

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Office of the Commissioner (AR MCOM) (414)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-98.9										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff												
PCN:09-0225												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Local Emergency Planning Committee (AR MLEP) (2577)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Delete Funding for Local Emergency Planning Committee												
	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund		-225.0										
Eliminates funding for the Local Emergency Planning Committee; communities can apply for grants through other sources including Department of Commerce Community and Economic Development and the Federal government.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)
Component: Veterans' Services (AR MVET) (421)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reduce Authority for Additional Veterans' Service Officer												
	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Deletes funding for a contracted Veterans' Service Officer as this item was originally a one-time funded item. Seventeen contracted Veterans Services Officers remain to support Alaskan Veterans.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Aerospace Corporation (AR MAAC) (1424)

RDU: Alaska Aerospace Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1101 AERO Rcpts	-42.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Aerospace Corporation Facilities Maintenance (AR MAFM) (2362)

RDU: Alaska Aerospace Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1101 AERO Rcpts	-31.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Delete Position Vacant Greater than One Year												
	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts	-126.6										
	1101 AERO Rcpts	-54.3										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff												
PCN:08-X014												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	0.0	-1	0	0